School Corporation Expenditures by Account Biannual Financial Report Data KIPP Indy Unite Elementary (9410)

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$622,208	47.6%
Student Instructional Support	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$238,099	18.2%
Total	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$860,308	65.8%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$303,790	23.2%
Non Operational	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$144,292	11.0%
Not Categorized	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	0.0%
Total	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$448,082	34.2%
Grand Total	\$0		\$0		\$0		\$0		\$0		\$1,308,390	

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			nemary (3410)				Percent Chan		ge
Account			FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 2015
		Student Academic	Achievement						
11050	Regular Programs	Full Day Kindergarten	\$0	\$0	\$0	\$544,315	NA	NA	NA
12610	Special Programs	Learning Disability	\$0	\$0	\$0	\$43,894	NA	NA	NA
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$0	\$0	\$0	\$28,979	NA	NA	NA
22360	Instruction	Instruc. Related Tech Network Support	\$0	\$0	\$0	\$5,021	NA	NA	NA
	Studer	nt Academic Achievement Total	\$0	\$0	\$0	\$622,208	NA	NA	NA
		Student Instruction	onal Support						
24100	School Administration	Office of The Principal	\$0	\$0	\$0	\$238,099	NA	NA	NA
	Stude	ent Instructional Support Total	\$0	\$0	\$0	\$238,099	NA	NA	NA
		Overhead and C	perational						
23210	General Administration	Executive Administration - Office of The Superintendent	\$ 0	\$0	\$0	\$90,339	NA	NA	NA
23220	General Administration	Executive Administration - Community Relations	\$0	\$0	\$0	\$10,451	NA	NA	NA
25150	Central Services	Fiscal Services - Payroll Services	\$0	\$0	\$0	\$2,487	NA	NA	NA
25160	Central Services	Fiscal Services - Financial Accounting	\$0	\$0	\$0	\$22,261	NA	NA	NA
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$0	\$0	\$0	\$26	NA	NA	NA
25720	Central Services	Personnel Services - Recruitment and Placement	\$0	\$0	\$0	\$101	NA	NA	NA
26200	Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$0	\$0	\$0	\$2,027	NA	NA	NA
26400	Oper. & Maint. of Plant Serv.	Maintenance of Equipment	\$0	\$0	\$0	\$71	NA	NA	NA
26700	Oper. & Maint. of Plant Serv.	Insurance	\$0	\$0	\$0	\$6,134	NA	NA	NA
27700	Student Transportation	Contracted Transportation Services	\$0	\$0	\$0	\$83,113	NA	NA	NA
31400	Food Services Operations	Food Purchases	\$0	\$0	\$0	\$86,139	NA	NA	NA
31900	Food Services Operations	Other Food Services	\$0	\$0	\$0	\$643	NA	NA	NA
	Ove	rhead and Operational Total	\$0	\$0	\$0	\$303,790	NA	NA	NA
		Non Opera	tional						
33990	Other Community Services	Other	\$0	\$0	\$0	\$392	NA	NA	NA
45500	Building Acq., Const. and Impr.	Rent of Build., Facilities, and Equip.	\$ 0	\$0	\$ 0	\$52,472	NA	NA	NA
46000	Category not Specified	Purchase of Moveable Equipment	\$0	\$0	\$0 \$0	\$91,428	NA	NA	NA
		Non Operational Total	\$0	\$0	\$0	\$144,292	NA	NA	NA